# Mustard 21 Canada Inc. (M21)

#### SaskMustard 2019 AGM

Pete Desai M21 President Saskatoon, SK January 17, 2019

Mustard 21 – January 17, 2019

# Mustard 21 Canada Inc. (M21)

- M21 History
- Diverse Field Crops Cluster (DFCC)
- DFCC Program 2018-23
- M21 Activities part of DFCC
- M21 Budget 2018-23
- Summary

#### Mustard 21 Canada Inc.

- Mustard 21 Canada Inc. incorporated as "Not for Profit Organization" in May 2009
- Is a Research Arm of CMA and SMDC
- Mandate ... Take Leadership to align, focus and secure resources to implement strategic research priorities to create Canadian Advantage

#### Mustard 21 Canada Inc.

#### MISSION

"Take Leadership to focus limited resources on strategic research priorities to develop mustard varieties and value-added products"

**"To create Canadian advantage with innovative products for mustard industry"** 

## **Canadian Agricultural Partnership (CAP)**

- AAFC Five Year 2018-23 Program
- Total Program Value \$3 B / 5 years
- Six Federal Programs:
  - AgriMarketing
  - AgriCompetitiveness
  - AgriScience
  - o AgriInnovate
  - AgriDiversity and
  - AgriAssurance.

## **Canadian Agricultural Partnership (CAP)**

- Two CAP Programs:
  - AgriScience (Not for Profit) = \$338M
    - o **Clusters**
    - **Projects**
  - AgriInnovate (For Profit) = \$128M
    - Accelerate the commercialization, adoption, and/or demonstration of innovative products, technologies, processes or services

# DIVERSE FIELD CROP CLUSTER (DFCC)

- DFC Cluster Seven Crop Sectors:
  - canary seed; camelina; flax; hemp; mustard; quinoa; sunflower
- DFC Cluster = \$25.76 M
- CAP Contribution = \$13.7 M (Grant)
- Industry Contribution = 12.06 M (Cash)

#### **DFCC CAP PROGRAM 2018-23**

- DFCC Activities (Projects) = 15
- M21 Research Activities = 5
- DFCC Support Activities = 3
  Science Co-ordination and Knowledge Transfer, Administration
- o M21 5 Yr. Budget

= \$10.16 M

## M21 - PROGRAM 2018-23

**Five Years** 

#### • DFCC Budget

= \$25.76 M

• M21 Budget

= \$10.16 M

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## DFCC CAP PROGRAM 2018-23

- M21 Activities (projects) = 5
  - Condiment Mustard breeding
  - Industrial Mustard Carinata breeding
  - HT Mustard HT mustard development
  - Rotation Study major crops
  - Protein, Mucilage and Fibre functional attributes of yellow mustard

# **M21 MATCHING CONTRIBUTION**

**Five Years** 

- M21 Budget
- **CAP** Contribution  $\bigcirc$
- M21 Matching 0

= \$10.16 M

= \$ 5.65 M

= \$ 4.51 M

## M21 DFCC CAP ACTIVITIES BUDGET 2018-23

- Condiment Mustard \$2.89 M
- Carinata \$3.16 M
- HT Mustard \$0.99 M
- Rotation Study \$1.69 M
- Protein, Mucilage & Fibre \$0.67 M
- Support Activities \$0.76 M

# **M21 MATCHING CONTRIBUTION**

**Five Years** 

- M21 Budget
- **CAP** Contribution  $\bigcirc$
- M21 Matching 0

= \$10.16 M

= \$ 5.65 M

= \$ 4.51 M

#### M21 .... 2018-23

Funding to address R&D priorities

Leverage industry \$ to implement R&D

• Focus on R/D priorities to create advantage

• Remain competitive in global market place

#### M21 .... 2018-23

• Protect Mustard germplasm

 Mustard value chain works as a Team to manage own destiny

• Help grow the PIE

• Help Mustard value chain profitability

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## **Mustard 21 Canada Inc. Research & Development Arm of SMDC and CMA**

#### **THANKS TO**

\* Agriculture and Agri-Food Canada (AAFC) "Science and Innovation" "Growing Canadian Agriculture Innovation" **Advancing Canadian Agriculture and Agri-Food** (ACS - Agriculture Council of SK) **Industry Partners Saskatchewan Agriculture** Western Economic Diversification (WED) **FOR THEIR SUPPORT** 

#### Mustard 21 Canada Inc.

#### **THANK YOU**